INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**10.712**	**4.007.575.503,11**	**14,24%**	**-11.649.016.531,02**	**-41,39%**	**28.142.467.641,00**	**-7.641.441.027,91**	**-27,15%**	**20.501.026.613,09**	**72,85%**
01	**Total**	**12**	**28.861.846,10**	**73,10%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**28.690.646,10**	**72,66%**	**68.174.198,10**	**172,66%**
	911N	12	28.861.846,10	73,10%	-171.200,00	-0,43%	39.483.552,00	28.690.646,10	72,66%	68.174.198,10	172,66%
02	**Total**	**22**	**159.903,90**	**1,75%**	**-159.903,90**	**-1,75%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	911O	22	159.903,90	1,75%	-159.903,90	-1,75%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**	**28**	**143.660,03**	**9,02%**	**-124.051,78**	**-7,79%**	**1.592.548,00**	**19.608,25**	**1,23%**	**1.612.156,25**	**101,23%**
	912M	28	143.660,03	9,02%	-124.051,78	-7,79%	1.592.548,00	19.608,25	1,23%	1.612.156,25	101,23%
04	**Total**	**582**	**73.894.112,60**	**23,33%**	**-67.227.557,69**	**-21,22%**	**316.773.028,00**	**6.666.554,91**	**2,10%**	**323.439.582,91**	**102,10%**
	331M	77	2.027.506,32	7,77%	-1.369.708,91	-5,25%	26.091.350,00	657.797,41	2,52%	26.749.147,41	102,52%
	332A	51	531.718,85	7,51%	-524.647,12	-7,41%	7.081.255,00	7.071,73	0,10%	7.088.326,73	100,10%
	332B	70	1.830.988,80	4,62%	-1.968.983,64	-4,97%	39.637.819,00	-137.994,84	-0,35%	39.499.824,16	99,65%
	333A	97	1.235.078,93	7,34%	-1.359.270,73	-8,07%	16.834.148,00	-124.191,80	-0,74%	16.709.956,20	99,26%
	334A	73	8.173.874,96	13,14%	-2.405.500,69	-3,87%	62.227.327,00	5.768.374,27	9,27%	67.995.701,27	109,27%
	336A	75	8.148.145,96	14,88%	-7.565.931,90	-13,82%	54.758.258,00	582.214,06	1,06%	55.340.472,06	101,06%
	337C	61	1.699.748,13	11,64%	-1.808.763,31	-12,39%	14.597.896,00	-109.015,18	-0,75%	14.488.880,82	99,25%
	432A	78	50.247.050,65	52,59%	-50.224.751,39	-52,57%	95.544.975,00	22.299,26	0,02%	95.567.274,26	100,02%
07	**Total**	**252**	**126.842.637,52**	**26,01%**	**-55.001.973,82**	**-11,28%**	**487.758.164,00**	**71.840.663,70**	**14,73%**	**559.598.827,70**	**114,73%**
	928M	57	19.858.754,87	47,27%	-18.432.575,63	-43,87%	42.013.089,00	1.426.179,24	3,39%	43.439.268,24	103,39%
	942M	106	66.570.568,68	26,49%	-1.675.170,67	-0,67%	251.345.065,00	64.895.398,01	25,82%	316.240.463,01	125,82%
	942N	39	29.301.690,87	17,11%	-18.563.653,41	-10,84%	171.287.940,00	10.738.037,46	6,27%	182.025.977,46	106,27%
	942O	50	11.111.623,10	48,08%	-16.330.574,11	-70,66%	23.112.070,00	-5.218.951,01	-22,58%	17.893.118,99	77,42%
11	**Total**	**1.228**	**180.460.340,34**	**18,87%**	**-78.213.823,62**	**-8,18%**	**956.445.058,00**	**102.246.516,72**	**10,69%**	**1.058.691.574,72**	**110,69%**
	112A	82	8.707.552,53	7,99%	-12.684.775,59	-11,64%	108.996.689,00	-3.977.223,06	-3,65%	105.019.465,94	96,35%
	112B	79	7.117.379,59	9,40%	-5.120.654,37	-6,77%	75.682.237,00	1.996.725,22	2,64%	77.678.962,22	102,64%
	112C	70	13.888.939,87	4,17%	-7.750.301,73	-2,33%	332.755.971,00	6.138.638,14	1,84%	338.894.609,14	101,84%
	114A	119	2.520.314,73	6,18%	-1.085.461,39	-2,66%	40.783.201,00	1.434.853,34	3,52%	42.218.054,34	103,52%
	131M	33	47.676,49	4,32%	-154.028,15	-13,96%	1.103.359,00	-106.351,66	-9,64%	997.007,34	90,36%
	132A	91	52.272.051,44	55,25%	-4.083.528,15	-4,32%	94.601.506,00	48.188.523,29	50,94%	142.790.029,29	150,94%
	134A	171	42.204.706,11	21,48%	-25.093.783,68	-12,77%	196.526.377,00	17.110.922,43	8,71%	213.637.299,43	108,71%
	134M	76	24.407.338,99	130,10%	-1.398.992,30	-7,46%	18.759.807,00	23.008.346,69	122,65%	41.768.153,69	222,65%
	334D	61	3.583.133,78	119,33%	-1.028.774,02	-34,26%	3.002.759,00	2.554.359,76	85,07%	5.557.118,76	185,07%
	921Q	40	543.214,79	11,25%	-360.668,70	-7,47%	4.827.599,00	182.546,09	3,78%	5.010.145,09	103,78%
	921R	40	1.495.701,42	19,52%	-1.523.157,85	-19,88%	7.660.535,00	-27.456,43	-0,36%	7.633.078,57	99,64%
	921S	50	954.074,85	10,48%	-1.878.299,50	-20,63%	9.102.849,00	-924.224,65	-10,15%	8.178.624,35	89,85%
	921T	39	6.292.647,34	74,77%	-3.341.202,06	-39,70%	8.415.628,00	2.951.445,28	35,07%	11.367.073,28	135,07%
	921U	74	436.661,98	12,77%	-652.332,45	-19,07%	3.420.722,00	-215.670,47	-6,30%	3.205.051,53	93,70%
	921X	23	21.555,74	1,58%	-126.047,10	-9,24%	1.364.582,00	-104.491,36	-7,66%	1.260.090,64	92,34%
	924M	140	15.917.553,90	34,12%	-11.227.702,03	-24,07%	46.651.676,00	4.689.851,87	10,05%	51.341.527,87	110,05%
	932O	40	49.836,79	1,79%	-704.114,55	-25,24%	2.789.561,00	-654.277,76	-23,45%	2.135.283,24	76,55%
12	**Total**	**636**	**73.186.478,37**	**24,54%**	**-37.579.637,31**	**-12,60%**	**298.190.527,00**	**35.606.841,06**	**11,94%**	**333.797.368,06**	**111,94%**
	241N	52	29.590.313,83	41,73%	-18.069.060,12	-25,48%	70.915.174,00	11.521.253,71	16,25%	82.436.427,71	116,25%
	422B	30	2.142.361,91	32,64%	-1.630.148,54	-24,83%	6.564.033,00	512.213,37	7,80%	7.076.246,37	107,80%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	431A	22	134.940,60	0,70%	-154.128,20	-0,80%	19.350.920,00	-19.187,60	-0,10%	19.331.732,40	99,90%
	433A	20	3.133.773,34	63,03%	-184.846,75	-3,72%	4.971.501,00	2.948.926,59	59,32%	7.920.427,59	159,32%
	463A	14	5.741.152,81	42,43%	-917.329,81	-6,78%	13.530.899,00	4.823.823,00	35,65%	18.354.722,00	135,65%
	492A	37	173.389,05	2,90%	-331.976,55	-5,55%	5.981.241,00	-158.587,50	-2,65%	5.822.653,50	97,35%
	492B	27	291.975,83	15,35%	-84.744,00	-4,46%	1.901.525,00	207.231,83	10,90%	2.108.756,83	110,90%
	921M	36	432.283,93	5,50%	-644.271,65	-8,20%	7.853.658,00	-211.987,72	-2,70%	7.641.670,28	97,30%
	921N	52	8.321.194,87	38,48%	-1.563.345,26	-7,23%	21.625.488,00	6.757.849,61	31,25%	28.383.337,61	131,25%
	921V	11	445.553,86	23,54%	-111.278,90	-5,88%	1.892.491,00	334.274,96	17,66%	2.226.765,96	117,66%
	923A	81	7.194.077,62	25,83%	-7.363.810,35	-26,44%	27.846.385,00	-169.732,73	-0,61%	27.676.652,27	99,39%
	923C	18	134.855,04	4,62%	-134.494,90	-4,60%	2.921.861,00	360,14	0,01%	2.922.221,14	100,01%
	923M	109	10.986.814,77	28,06%	-1.359.498,90	-3,47%	39.157.535,00	9.627.315,87	24,59%	48.784.850,87	124,59%
	931M	27	275.213,14	5,24%	-250.079,68	-4,76%	5.256.175,00	25.133,46	0,48%	5.281.308,46	100,48%
	931N	18	186.020,30	3,65%	-131.421,90	-2,58%	5.099.269,00	54.598,40	1,07%	5.153.867,40	101,07%
	931P	38	2.261.601,27	8,64%	-2.537.726,99	-9,70%	26.165.189,00	-276.125,72	-1,06%	25.889.063,28	98,94%
	932M	44	1.740.956,20	4,69%	-2.111.474,81	-5,68%	37.157.183,00	-370.518,61	-1,00%	36.786.664,39	99,00%
14	**Total**	**315**	**641.776.421,97**	**31,54%**	**-153.016.785,58**	**-7,52%**	**2.034.858.974,00**	**488.759.636,39**	**24,02%**	**2.523.618.610,39**	**124,02%**
	451M	125	2.607.657,04	13,07%	-4.119.873,71	-20,64%	19.958.407,00	-1.512.216,67	-7,58%	18.446.190,33	92,42%
	453A	66	39.333.562,58	17,81%	-31.822.439,96	-14,41%	220.888.838,00	7.511.122,62	3,40%	228.399.960,62	103,40%
	453B	40	163.119.195,07	105,43%	-113.684.355,34	-73,48%	154.721.896,00	49.434.839,73	31,95%	204.156.735,73	131,95%
	453M	36	31.497.015,25	141,91%	-238.945,17	-1,08%	22.195.413,00	31.258.070,08	140,83%	53.453.483,08	240,83%
	453N	48	405.218.992,03	25,06%	-3.151.171,40	-0,19%	1.617.094.420,00	402.067.820,63	24,86%	2.019.162.240,63	124,86%
15	**Total**	**803**	**373.245.591,86**	**6,19%**	**-208.346.427,11**	**-3,45%**	**6.034.431.759,00**	**164.899.164,75**	**2,73%**	**6.199.330.923,75**	**102,73%**
	321M	225	6.989.094,38	5,62%	-44.723.798,18	-35,97%	124.325.606,00	-37.734.703,80	-30,35%	86.590.902,20	69,65%
	321O	10	5.800,00	1,02%	-5.800,00	-1,02%	566.324,00	0,00	0,00%	566.324,00	100,00%
	321P	67	66.905.241,71	31,02%	-24.743.101,48	-11,47%	215.650.019,00	42.162.140,23	19,55%	257.812.159,23	119,55%
	322A	63	30.790.270,36	2,54%	-6.063.958,53	-0,50%	1.214.169.168,00	24.726.311,83	2,04%	1.238.895.479,83	102,04%
	322B	46	61.297.185,37	5,02%	-18.015.196,76	-1,48%	1.220.277.469,00	43.281.988,61	3,55%	1.263.559.457,61	103,55%
	322C	44	58.946.007,10	5,59%	-8.150.205,56	-0,77%	1.055.390.804,00	50.795.801,54	4,81%	1.106.186.605,54	104,81%
	322E	39	264.294,04	0,24%	-1.841.913,83	-1,70%	108.320.428,00	-1.577.619,79	-1,46%	106.742.808,21	98,54%
	322F	12	3.876.018,34	9,34%	-2.856.755,00	-6,89%	41.492.293,00	1.019.263,34	2,46%	42.511.556,34	102,46%
	322G	6	0,00	0,00%	-17.011.111,52	-14,90%	114.189.167,00	-17.011.111,52	-14,90%	97.178.055,48	85,10%
	322O	74	8.729.597,66	13,86%	-1.935.437,35	-3,07%	62.996.995,00	6.794.160,31	10,78%	69.791.155,31	110,78%
	322P	88	52.544.308,96	14,97%	-15.693.628,09	-4,47%	351.004.702,00	36.850.680,87	10,50%	387.855.382,87	110,50%
	323M	57	55.780.188,29	4,12%	-23.596.888,73	-1,74%	1.352.495.970,00	32.183.299,56	2,38%	1.384.679.269,56	102,38%
	324M	3	4.500.000,00	17,65%	-2.000.000,00	-7,84%	25.501.512,00	2.500.000,00	9,80%	28.001.512,00	109,80%
	466A	69	22.617.585,65	15,28%	-41.708.632,08	-28,17%	148.051.302,00	-19.091.046,43	-12,89%	128.960.255,57	87,11%
16	**Total**	**898**	**426.686.780,74**	**54,18%**	**-87.813.565,47**	**-11,15%**	**787.547.168,00**	**338.873.215,27**	**43,03%**	**1.126.420.383,27**	**143,03%**
	261A	87	168.476.503,43	53,11%	-22.869.922,25	-7,21%	317.196.694,00	145.606.581,18	45,90%	462.803.275,18	145,90%
	261B	163	27.770.030,81	18,04%	-35.913.347,11	-23,32%	153.974.633,00	-8.143.316,30	-5,29%	145.831.316,70	94,71%
	261O	50	1.369.847,74	19,24%	-1.543.517,40	-21,68%	7.120.717,00	-173.669,66	-2,44%	6.947.047,34	97,56%
	261P	60	1.714.735,36	15,97%	-2.701.976,90	-25,16%	10.740.575,00	-987.241,54	-9,19%	9.753.333,46	90,81%
	411A	90	10.864.435,43	17,57%	-3.891.960,61	-6,29%	61.847.204,00	6.972.474,82	11,27%	68.819.678,82	111,27%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456A	104	10.849.424,57	23,16%	-4.508.658,78	-9,63%	46.836.866,00	6.340.765,79	13,54%	53.177.631,79	113,54%
	456B	68	197.908.269,40	626,90%	-2.810.990,13	-8,90%	31.569.482,00	195.097.279,27	617,99%	226.666.761,27	717,99%
	456M	103	2.500.297,19	8,34%	-2.523.646,97	-8,42%	29.974.000,00	-23.349,78	-0,08%	29.950.650,22	99,92%
	456N	97	3.308.885,05	3,19%	-8.740.989,63	-8,42%	103.780.529,00	-5.432.104,58	-5,23%	98.348.424,42	94,77%
	467A	76	1.924.351,76	7,85%	-2.308.555,69	-9,42%	24.506.468,00	-384.203,93	-1,57%	24.122.264,07	98,43%
17	**Total**	**3.259**	**18.476.677,21**	**0,20%**	**-8.905.289.973,13**	**-97,59%**	**9.124.872.393,00**	**-8.886.813.295,92**	**-97,39%**	**238.059.097,08**	**2,61%**
	311M	87	6.309.273,66	21,17%	-2.294.850,40	-7,70%	29.802.277,00	4.014.423,26	13,47%	33.816.700,26	113,47%
	311N	27	107.547,69	0,46%	-459.497,18	-1,97%	23.280.235,00	-351.949,49	-1,51%	22.928.285,51	98,49%
	311O	17	97.890,38	2,00%	-149.801,11	-3,06%	4.902.486,00	-51.910,73	-1,06%	4.850.575,27	98,94%
	311P	84	0,00	0,00%	-108.828.381,00	-	108.828.381,00	-108.828.381,00	-	0,00	0,00%
	312A	2.567	0,00	0,00%	-6.134.854.780,00	-	6.134.854.780,00	-6.134.854.780,00	-	0,00	0,00%
	312B	130	0,00	0,00%	-2.168.013.609,00	-	2.168.013.609,00	-2.168.013.609,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-34.654.520,00	-	34.654.520,00	-34.654.520,00	-	0,00	0,00%
	312D	52	4.807.558,98	21,59%	-2.799.472,41	-12,57%	22.270.926,00	2.008.086,57	9,02%	24.279.012,57	109,02%
	312F	129	0,00	0,00%	-252.007.472,00	-	252.007.472,00	-252.007.472,00	-	0,00	0,00%
	313B	66	7.154.406,50	4,49%	-14.310.692,03	-8,98%	159.340.809,00	-7.156.285,53	-4,49%	152.184.523,47	95,51%
	313C	99	0,00	0,00%	-186.916.898,00	-	186.916.898,00	-186.916.898,00	-	0,00	0,00%
19	**Total**	**2.161**	**593.366.945,66**	**26,55%**	**-178.777.131,52**	**-8,00%**	**2.235.143.835,00**	**414.589.814,14**	**18,55%**	**2.649.733.649,14**	**118,55%**
	231A	5	1.920.523,98	2,13%	-103.206,83	-0,11%	90.178.438,00	1.817.317,15	2,02%	91.995.755,15	102,02%
	231B	31	772.999,68	5,15%	-787.817,00	-5,25%	15.020.305,00	-14.817,32	-0,10%	15.005.487,68	99,90%
	231C	42	1.591.305,81	8,43%	-1.129.442,59	-5,99%	18.868.734,00	461.863,22	2,45%	19.330.597,22	102,45%
	231D	81	57.813.261,47	13,51%	-6.395.969,43	-1,49%	427.941.191,00	51.417.292,04	12,02%	479.358.483,04	112,02%
	231E	13	195.466,00	6,32%	-63.210,00	-2,04%	3.092.147,00	132.256,00	4,28%	3.224.403,00	104,28%
	231F	57	24.849.288,34	8,42%	-3.430.123,26	-1,16%	295.008.041,00	21.419.165,08	7,26%	316.427.206,08	107,26%
	231G	61	3.367.973,27	5,28%	-4.684.231,21	-7,34%	63.831.323,00	-1.316.257,94	-2,06%	62.515.065,06	97,94%
	231H	709	46.715.670,20	20,52%	-31.402.601,34	-13,79%	227.646.795,00	15.313.068,86	6,73%	242.959.863,86	106,73%
	231I	53	145.767.357,94	29,39%	-29.627.758,00	-5,97%	495.980.729,00	116.139.599,94	23,42%	612.120.328,94	123,42%
	231J	357	7.166.873,00	12,11%	-4.837.937,55	-8,17%	59.189.862,00	2.328.935,45	3,93%	61.518.797,45	103,93%
	232A	146	2.151.094,90	12,21%	-2.461.033,38	-13,97%	17.611.161,00	-309.938,48	-1,76%	17.301.222,52	98,24%
	232B	69	21.413.457,60	62,41%	-4.315.347,64	-12,58%	34.310.723,00	17.098.109,96	49,83%	51.408.832,96	149,83%
	232C	22	285.537,98	6,90%	-647.035,82	-15,63%	4.140.680,00	-361.497,84	-8,73%	3.779.182,16	91,27%
	232D	18	1.050.729,11	17,09%	-404.381,72	-6,58%	6.146.704,00	646.347,39	10,52%	6.793.051,39	110,52%
	232E	55	56.001.438,47	48,05%	-34.792.125,47	-29,85%	116.550.009,00	21.209.313,00	18,20%	137.759.322,00	118,20%
	232F	81	61.336.687,36	54,32%	-5.704.657,59	-5,05%	112.919.219,00	55.632.029,77	49,27%	168.551.248,77	149,27%
	232G	74	80.889.135,35	141,53%	-32.639.251,34	-57,11%	57.152.290,00	48.249.884,01	84,42%	105.402.174,01	184,42%
	239M	132	10.358.108,67	20,72%	-6.756.584,63	-13,52%	49.981.876,00	3.601.524,04	7,21%	53.583.400,04	107,21%
	239N	117	63.589.582,50	48,68%	-7.398.495,42	-5,66%	130.623.698,00	56.191.087,08	43,02%	186.814.785,08	143,02%
	239O	38	6.130.454,03	68,50%	-1.195.921,30	-13,36%	8.949.910,00	4.934.532,73	55,13%	13.884.442,73	155,13%
20	**Total**	**429**	**555.429.517,14**	**83,29%**	**-77.544.234,65**	**-11,63%**	**666.858.560,00**	**477.885.282,49**	**71,66%**	**1.144.743.842,49**	**171,66%**
	241A	89	338.801.965,10	120,00%	-30.382.935,65	-10,76%	282.324.353,00	308.419.029,45	109,24%	590.743.382,45	209,24%
	241M	133	131.372.652,19	40,90%	-44.003.987,07	-13,70%	321.216.311,00	87.368.665,12	27,20%	408.584.976,12	127,20%
	494M	107	82.026.516,49	273,73%	-1.796.023,07	-5,99%	29.965.807,00	80.230.493,42	267,74%	110.196.300,42	367,74%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	923M	100	3.228.383,36	9,68%	-1.361.288,86	-4,08%	33.352.089,00	1.867.094,50	5,60%	35.219.183,50	105,60%
25	**Total**	**14**	**5.741.600,41**	**0,17%**	**-45.741.600,41**	**-1,32%**	**3.454.782.423,00**	**-40.000.000,00**	**-1,16%**	**3.414.782.423,00**	**98,84%**
	951M	14	5.741.600,41	0,17%	-45.741.600,41	-1,32%	3.454.782.423,00	-40.000.000,00	-1,16%	3.414.782.423,00	98,84%
26	**Total**	**68**	**909.302.989,26**	**57,54%**	**-1.639.789.109,03**	**-**	**1.580.358.217,00**	**-730.486.119,77**	**-46,22%**	**849.872.097,23**	**53,78%**
	929N	68	909.302.989,26	57,54%	-1.639.789.109,03	-	1.580.358.217,00	-730.486.119,77	-46,22%	849.872.097,23	53,78%
30	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	929N	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%